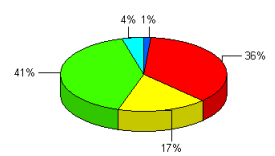


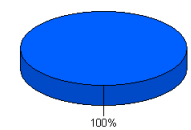
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Port St. Lucie, FL				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	169	Service Consumption		\$75,857				Materials and Supplies	
Population	270,774	Annual Passenger Miles		\$75,857				Purchased Transportation	
Population Ranking out of 465 UZAs	119	Annual Unlinked Trips		Local Funds (17%) 322,075				Other Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips		State Funds (41%) 752,737				Total Operating Expenses	
Service Area Statistics		Average Saturday Unlinked Trips		Federal Assistance (36%) 663,794					
Square Miles	169	Average Sunday Unlinked Trips		Other Funds (1%) 25,995				Reconciling Cash Expenditures	
Population	270,774	Service Supplied		Total Operating Funds Expended \$1,840,458					
		Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours		Local funds (0%) \$0					
		Vehicles Operated in Maximum Service		State Funds (0%) 0					
		Vehicles Available for Maximum Service		Federal Assistance (100%) 332,115					
		Base Period Requirement		Other Funds (0%) 0					
				Total Capital Funds Expended \$332,115					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	0	\$332,115	\$0	\$0	\$0	\$332,115

Sources of Operating Funds Expended

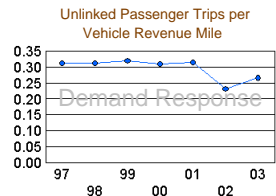
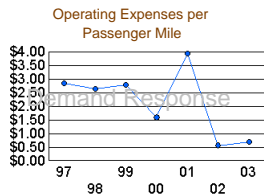
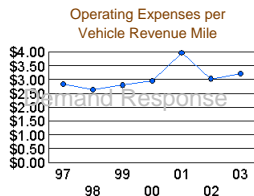


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,790,116	\$75,857	\$332,115	2,623,524 Q	555,489 Q	147,466 Q	38,116 Q	N/A	38	3.8	26	N/A	46%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$3.22 Q		\$0.68 Q		0.27 Q	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$46.96 Q		\$12.14 Q		3.87 Q	



1 Excludes data for purchased transportation reported separately